| PURCHASES OF CLASS 3 SPEARMINT OIL BY MONTH, CUMULATIVE \& REVERSE CUMULATIVE(Based on Date of Purchase as Entered on Form H-2) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | able 14 |
| Month | 2017 |  | 2018 |  | 2019 |  | 2020 |  | 2021 |  | 2017-2021 Avg |  | 2022 |  |
|  | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD |
|  |  | Rev. YTD |  | Rev. YTD |  | Rev. YTD |  | Rev. YTD |  | Rev. YTD |  | Rev. YTD |  | Rev. YTD |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| June | 332,963 | 332,963 | 155,953 | 155,953 | 91,219 | 91,219 | 133,599 | 133,599 | 85,865 | 85,865 | 159,920 | 159,920 | 87,560 | 87,560 |
|  |  | 1,232,552 |  | 1,089, 123 |  | 985,687 |  | 1,198,661 |  | 1,155,794 |  | 1,081,739 |  | 1,154,098 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| July | 122,817 | 455,780 | 254,388 | 410,341 | 302,210 | 393,429 | 307,874 | 441,473 | 120,347 | 206,212 | 221,527 | 381,447 | 166,071 | 253,631 |
|  |  | 1,109,735 |  | 834,735 |  | 683,477 |  | 890,787 |  | 1,035,446 |  | 860,212 |  | 988,027 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| August | 124,206 | 579,986 | 255,262 | 665,603 | 231,611 | 625,040 | 108,255 | 549,728 | 127,522 | 333,734 | 169,371 | 550,818 | 179,607 | 433,238 |
|  |  | 985,529 |  | 579,473 |  | 451,867 |  | 782,532 |  | 907,924 |  | 690,840 |  | 808,420 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| September | 294,966 | 874,952 | 178,458 | 844,062 | 195,559 | 820,599 | 102,236 | 651,964 | 186,065 | 519,799 | 191,457 | 742,275 | 185,840 | 619,078 |
|  |  | 690,563 |  | 401,014 |  | 256,307 |  | 680,296 |  | 721,859 |  | 499,383 |  | 622,581 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| October | 100,961 | 975,913 | 221,289 | 1,065,350 | 122,815 | 943,414 | 226,596 | 878,560 | 144,024 | 663,823 | 163,137 | 905,412 | 224,346 | 843,423 |
|  |  | 589,603 |  | 179,726 |  | 133,492 |  | 453,700 |  | 577,835 |  | 336,246 |  | 398,235 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| November | 104,714 | 1,080,626 | 25,203 | 1,090,553 | 23,345 | 966,759 | 55,001 | 933,561 | 49,592 | 713,415 | 51,571 | 956,983 | 94,550 | 937,974 |
|  |  | 484,889 |  | 154,523 |  | 110,147 |  | 398,699 |  | 528,244 |  | 284,676 |  | 303,685 |
| December |  | 1111098 |  |  |  | 969722 | 14.632 | 948193 |  | 852893 |  | 1,005657 |  |  |
|  |  | 1,111,098 |  | $\begin{array}{r}1,146,380 \\ \hline 8,696\end{array}$ |  | 969,722 |  | 948,193 384,067 | 139,479 | 852,893 388,765 | 48,674 | 1,005,657 | 54,991 | 992,964 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| January | 0 | 1,111,098 | 45,186 | 1,191,566 | 2,846 | 972,567 | 180,133 | 1,128,326 | 9,043 | 861,936 | 47,441 | 1,053,099 | 10,286 | 1,003,250 |
|  |  | 454,417 |  | 53,510 |  | 104,339 |  | 203,934 |  | 379,723 |  | 188,560 |  | 238,408 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| February | 349,728 | 1,460,826 | 267 | 1,191,832 | 56,491 | 1,029,059 | 18,339 | 1,146,665 | 32,826 | 894,762 | 91,530 | 1,144,629 | 2,923 | 1,006,173 |
|  |  | 104,689 |  | 53,244 |  | 47,848 |  | 185,595 |  | 346,897 |  | 97,030 |  | 235,485 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| March | 78,913 | 1,539,739 | 10,918 | 1,202,750 | 0 | 1,029,059 | 108,689 | 1,255,354 | 38,933 | 933,694 | 47,491 | 1,192,119 | 2,295 | 1,008,468 |
|  |  | 25,776 |  | 42,326 |  | 47,848 |  | 76,906 |  | 307,964 |  | 49,539 |  | 233,191 |
| April | 14,244 | 1,553,983 | 13,992 | 1,216,743 | 6,239 | 1,035,297 | 23,906 | 1,279,260 | 28,763 | 962,458 | 17,429 | 1,209,548 | 6,493 | 1,014,960 |
|  |  | 11,532 |  | 28,333 |  | 41,609 |  | 53,000 |  | 279,201 |  | 32,110 |  | 226,698 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| May | 11,532 | 1,565,515 | 28,333 | 1,245,076 | 41,609 | 1,076,906 | 53,000 | 1,332,260 | 26,078 | 988,536 | 32,110 | 1,241,659 | 29,875 | 1,044,835 |
|  |  |  |  | 0 |  |  |  |  |  | 253,123 |  | 0 |  | 196,823 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Note: Rev. YTD (Reverse Year to Date) is the amount left to be sold to meet total sales for that year, or for the 2022 year, the amount to be sold to reach the 5 year avg. sales. |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

